

AGENDA
BUDGET COMMITTEE
Chemeketa Community College
4000 Lancaster Drive NE Salem,
Oregon

April 19, 2023

The Chemeketa Community College Budget Committee meeting will be held in a hybrid format, located in the Building 2 boardroom for those attending in person and via Zoom Webinars for those attending remotely. The meeting will begin at 4 pm.

- A. Call to Order
Ray Beaty, Budget Committee Chairperson
- B. Pledge of Allegiance
Ray Beaty, Budget Committee Chairperson
- C. Roll Call
Ray Beaty, Budget Committee Chairperson
- D. Approval of Minutes of April 12, 2023
Ray Beaty, Budget Committee Chairperson
- E. Questions from Prior Meeting
Ray Beaty, Budget Committee Chairperson
- F. Presentation of 2023–2024 Other Funds
Aaron Hunter, Chief Financial Officer
- G. Public Testimony Regarding Proposed Budget
Ray Beaty, Budget Committee Chairperson
- H. Presentation of Budget Recommendation—Action Required
Aaron Hunter, Chief Financial Officer
- I. Discussion of Recommended Budget
Ray Beaty, Budget Committee Chairperson
- J. Action on Recommended Budget
Ray Beaty, Budget Committee Chairperson
- K. Adjournment