

AGENDA
BUDGET COMMITTEE
Chemeketa Community College
4000 Lancaster Drive NE
Salem, Oregon

April 17, 2024

The Chemeketa Community College Budget Committee meeting will be held in a hybrid format, located in the Building 2 boardroom for those attending in person and via Zoom for those attending remotely. The meeting will begin at 4 pm.

- A. Call to Order and Roll Call
Budget Committee Chairperson
- B. Approval of Minutes of April 3, 2024
Budget Committee Chairperson
- C. Questions from Prior Meeting
Budget Committee Chairperson
- D. Presentation of 2024–2025 Other Funds
Aaron Hunter, Vice President/Chief Financial Officer
- E. Public Testimony Regarding Proposed Budget
Budget Committee Chairperson
- F. Presentation of Budget Recommendation—Action Required
Aaron Hunter, Vice President/Chief Financial Officer
- G. Discussion of Recommended Budget
Budget Committee Chairperson
- H. Action on Recommended Budget
Budget Committee Chairperson
- I. Adjournment